TrendCare key performance indicators form

This form is used by the clinical manager (and their manager) to show that TrendCare data is being monitored, used and improved on a day to day basis.

If you are the clinical manager, print this form weekly and enter the data each day before the care capacity meeting for items that you

1. Are predicting for the day
2. Reviewed from the previous day

Refer to the TrendCare Manager Checklist (July 2016) for more information. Discuss the results with your manager on a monthly basis.

Ward/unit: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ Week beginning: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

New staff due for IRR testing this week: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ Ward/unit IRR testing due: \_\_\_\_\_\_\_

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  | Mon | Tue | Wed | Thu | Fri | Sat | Sun | Week |
| Predict | Patients categorised (%) | 100 | 100 |  |  |  |  |  | 98 |
| No. expected admissions |  |  |  |  |  |  |  |  |
| No. expected discharges |  |  |  |  |  |  |  |  |
| No. patients assigned one on one care | 10 |  |  |  |  |  |  |  |
| Accuracy of worked roster (%) | 100 |  |  |  |  |  |  |  |
| Nursing hours variance AM/recalculated (hrs) | 10  -3 |  |  |  |  |  |  |  |
| Nursing hours variance PM **/ recalculated** (hrs) | 2 |  |  |  |  |  |  |  |
| Nursing hours variance NIGHT **/ recalculated** (hrs) | -3 |  |  |  |  |  |  |  |
| Review | Patient types are correct (yes/no) |  |  |  |  |  |  |  |  |
| Patients actualised (%) | 98 |  |  |  |  |  |  |  |
| Accuracy of split of hours (%) | 100 |  |  |  |  |  |  |  |
| No. patients exceeding their EDD |  |  |  |  |  |  |  |  |

**Actions:** \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_